

Appendix 1: Household Support Fund Delivery Plan

The table below sets out the proposed allocation. As permitted 10% will be deducted for the council's administration fee: £14,737

Area of Support	Delivery Partner	Proposed Allocation	Deliverables
Food			
Grants to Food pantries / food banks	Springbank	£10,000	500 food and support packages at average cost of £20
	WCP	£7,000	350 food and support packages at average cost of £20
	CCP	£10,000	500 food and support packages at average cost of £20
	Cornerstone	£5,000	250 food and support packages at average cost of £20
	Lakeside	£1,000	50 food and support packages at average cost of £20
	Fresh Hope	£2,000	100 food and support packages at average cost of £20
	Foodbank	£6,000	150 food support packages at average cost of £40
	Open door	£2,000	50 food support packages at average cost of £40
Food support vouchers	Feed Cheltenham	£17,000	425 vouchers at £40 each
Sub-total Food		£60,000	

Energy			
<p>Energy grants: be used to support Citizens Advice to provide emergency grants for people struggling with bills. The grant payments are only given once all other advice options are exhausted. Via a contribution of £16,000, an estimated 80 people will be supported at a cost of £200 each.</p>	Citizens Advice	£16,000	Up to 80 energy vouchers with a value of £200 each delivered
Sub-total – energy		£16,000	
ESSENTIALS LINKED TO ENERGY, WATER AND FOOD			
	Cheltenham Children Centre's (Aspire Foundation)	£20,000	100 people can purchase essential white goods and household essentials or cost saving essentials such as slow cookers and air fryers at an average cost of £200
	Cheltenham Household Essentials	£12,000	60 people can purchase essential white goods and household essentials or cost saving essentials such as slow cookers and air fryers at an average cost of £200
	Caring for Communities and People	£12,000	60 people can purchase essential white goods and household essentials or cost saving essentials such as slow cookers and air fryers at an average

			cost of £200
Sub-total essentials		£44,000	
WIDER ESSENTIALS			
Supply of period and hygiene products	Unstoppable - a partnership project tackling period poverty	£2,000	To purchase c.2000 period products including menstrual cups, day and night pads for distribution
Sub-total other essentials		£2,000	
PREVENTATIVE SUPPORT			
Provision of funding to Springbank to enable staff to support intensive engagement to assist individuals/families in reducing their reliance on the food pantry.	Springbank model	£10,000	To enable Springbank to engage with up to 10 individuals/families and provide them with advice and support in relation to household income and managing costs, budgeting, food planning, diet and signposting to wider support with a view to reducing resilience on food bank/pantry.
Sub-total preventative support		£10,000	
CBC admin		£14,737	
Grand total		£146,737	